

Duke Energy Progress, LLC  
SCPSC Docket No. 2018-318-E  
South Carolina Retail Revenues - Revenue at Current and Approved Rates

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Rate Class	Annualized Present Revenues <sup>1</sup>	Annualized Approved Revenues	Increase (Decrease) (C) = (B) - (A)	Increase (Decrease) Percentage (C) / (A)	Annualized Present Revenues w/ Clauses <sup>2</sup>	Annualized Approved Revenues w/ Clauses	Increase (Decrease) (G) = (F) - (E)	Increase (Decrease) Percentage (G) / (E)
1 <b>Residential</b>	\$216,397,675	\$231,573,365	\$15,175,690	7.0%	\$242,290,950	\$257,466,640	\$15,175,690	6.3%
2 RES	\$212,623,017	\$227,533,387	\$14,910,370	7.0%	\$238,001,610	\$252,911,980	\$14,910,370	6.3%
3 R-TOUD	\$3,774,658	\$4,039,978	\$265,320	7.0%	\$4,289,340	\$4,554,660	\$265,320	6.2%
4								
5 <b>Small General Service</b>	\$31,460,048	\$33,894,534	\$2,434,485	7.7%	\$33,491,315	\$35,925,800	\$2,434,485	7.3%
6 SGS	\$31,035,107	\$33,432,306	\$2,397,199	7.7%	\$33,040,651	\$35,437,851	\$2,397,199	7.3%
7 GS	\$424,941	\$462,227	\$37,286	8.8%	\$450,664	\$487,950	\$37,286	8.3%
8								
9 <b>SGS Constant Load</b>	\$372,570	\$410,211	\$37,641	10.1%	\$404,631	\$442,272	\$37,641	9.3%
10								
11 <b>Medium General Service</b>	\$137,393,394	\$141,722,207	\$4,328,812	3.2%	\$145,605,225	\$149,934,037	\$4,328,812	3.0%
12 MGS	\$53,607,043	\$55,196,286	\$1,589,243	3.0%	\$57,163,007	\$58,752,250	\$1,589,243	2.8%
13 SGS-TOU	\$83,611,832	\$86,345,467	\$2,733,634	3.3%	\$88,258,080	\$90,991,714	\$2,733,634	3.1%
14 SGS-TES	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
15 CSE	\$169,992	\$175,479	\$5,487	3.2%	\$179,431	\$184,918	\$5,487	3.1%
16 CSG	\$4,527	\$4,975	\$447	9.9%	\$4,707	\$5,154	\$447	9.5%
17								
18 <b>Large General Service</b>	\$127,950,718	\$134,049,937	\$6,099,219	4.8%	\$128,375,194	\$134,474,413	\$6,099,219	4.8%
19 LGS	\$49,234,445	\$51,580,071	\$2,345,626	4.8%	\$49,632,274	\$51,977,901	\$2,345,626	4.7%
20 LGS-TOU	\$48,729,161	\$51,053,094	\$2,323,933	4.8%	\$48,755,807	\$51,079,740	\$2,323,933	4.8%
21 LGS-CUR-TOU	\$29,987,112	\$31,416,772	\$1,429,660	4.8%	\$29,987,112	\$31,416,772	\$1,429,660	4.8%
22								
23 <b>Seasonal and Intermittent Service</b>	\$2,008,846	\$2,061,445	\$52,600	2.6%	\$2,137,174	\$2,189,774	\$52,600	2.5%
24								
25 <b>Traffic Signal Service (TSS)</b>	\$69,651	\$80,469	\$10,818	15.5%	\$76,277	\$87,095	\$10,818	14.2%
26 TSS	\$69,651	\$80,469	\$10,818	15.5%	\$76,277	\$87,095	\$10,818	14.2%
27 TFS	\$0	\$0	\$0		\$0	\$0	\$0	
28								

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29 <b>Outdoor Lighting</b>	\$18,222,326	\$18,702,577	\$480,251	2.6%	\$18,222,326	\$18,702,577	\$480,251	2.6%
30     ALS	\$14,067,863	\$14,165,659	\$97,795	0.7%	\$14,067,863	\$14,165,659	\$97,795	0.7%
31     SLS	\$3,553,188	\$3,880,310	\$327,123	9.2%	\$3,553,188	\$3,880,310	\$327,123	9.2%
32     SLR	\$601,275	\$656,608	\$55,333	9.2%	\$601,275	\$656,608	\$55,333	9.2%
33								
34 <b>Sports Field Lighting Service</b>	\$39,099	\$37,591	(\$1,508)	-3.9%	\$39,099	\$37,591	(\$1,508)	-3.9%
35								
36 <b>South Carolina Retail Tariff Revenue</b>	\$533,914,327	\$562,532,336	\$28,618,009	5.4%	\$570,642,191	\$599,260,200	\$28,618,009	5.0%

<sup>1</sup> Annualized Present Revenues reflect rates in effect as of November 8, 2018, excluding revenues and credits derived under Demand Side Management and Energy Efficiency Rider DSM/EE.

<sup>2</sup> Annualized Proposed Revenues w/ Clauses reflect rates in effect as of November 8, 2018, including revenues and credits derived under Demand Side Management and Energy Efficiency Rider DSM/EE.